

## Executive Board Quarter 1 Summary for 2007/08 (Physical Environment)

Priority Aim	Measure	Result YTD	Year on Year Trend	Quartile	2007/08 Year End Target
<b>Reduce inequality through social inclusion</b>					
Develop cohesive communities and support cultural diversity.	BV156 % Council buildings with facilities for and accessible to people with disabilities	83.00%	Better	<b>Best</b>	93.00%
<b>Be an effective and responsive organisation, providing value for money services</b>					
Deliver services that are good value for money.	BV204(**) % planning of appeals that were successful	73.00%	Worse	<b>Not Published</b>	30.00%
	KPI10a - % delegated planning appeals that were successful	60.00%	Worse	<b>Not Applicable</b>	20.00%
	KPI10b - % Committee planning appeals that were successful	83.00%	Worse	<b>Not Applicable</b>	35.00%
<b>Tackle climate change and promote environmental resource management</b>					
Increase recycling rates to 45% by 2008 with a long-term goal of zero waste.	BV082a (i) (**) % of household waste recycled	24.15%	Better	<b>Best</b>	27.32%
	BV082a (ii) Tonnage of household waste recycled	2800 tonnes	Better	<b>Second</b>	12392 tonnes
	BV082b (i) (**) % of waste composted	13.29%	Better	<b>Best</b>	10.82%
	BV082b (ii) Tonnage of household waste composted	1541 tonnes	Better	<b>Second</b>	4910 tonnes
	BV084a(**) Kilograms of household waste collected per head	77 kg	Better	<b>Best</b>	318 kg
	BV084b Household waste collection (% change from previous year)	-3.49%	Better	<b>Second</b>	-0.20%
	KPI11 - % domestic waste recycled or composted	37.44%	Better	<b>Not Applicable</b>	38.14%
<b>Improve the local environment, economy and quality of life</b>					
Seek to sustain the city's economic and cultural status and success.	BV109a/KPI21(**) % major planning applications determined in 13 weeks	60.00%	Worse	<b>Third</b>	75.00%
	BV109b(**) % minor planning applications determined in 8 weeks	87.00%	Equal	<b>Best</b>	80.00%
	BV109c(**) % all planning applications determined in 8 weeks	94.00%	Better	<b>Best</b>	85.00%
	BV170b Visits/usage in person per 1000 population	81 Visits	Better	<b>Second</b>	368 Visits
	BV170c School pupil visits to museum	789 Visits	Better	<b>Second</b>	4000 Visits
Keep our streets and neighbourhoods clean and tidy.	BV199a(**) % land with unacceptable levels of litter	21.00%	n/a	<b>Third</b>	13.00%
	BV218a % vehicles reported as abandoned investigated within 24 hours	98.37%	Worse	<b>Best</b>	99.50%
	BV218b % abandoned vehicles removed within 24 hours	83.95%	Worse	<b>Second</b>	94.00%
	KPI12 - % streets free from litter	79.00%	n/a	<b>Not Applicable</b>	87.00%

(\*\*) - Deontes that indicator is included in the Audit Commission's 'Direction of Travel' or 'CPA Re-classification' tools

Satisfaction BVPIs feature 3 yearly targets that were set in 2006/07

**Colour Coding (based on profiled targets):**

Red - intervention/explanation required

Amber - within tolerance

Green - on or ahead of target

No colour - not updated or no target set